

TSDS PEIMS ACTUAL FINANCIAL DATA REVIEW

LEA-level Data

Campuses: All Campuses

2021 - 2022 Mid Year Collection, Accepted Submission: Fiscal Year 2021

Unallocated

Total 2020 - 2021 Enrollment: 499

LEA: 178808 - SEASHORE CHARTER SCHOOLS

	General Fund 1XX	%	Per Student	All Funds Excluding SSA	%	Per Student	All Funds	%	Per Student	
Receipts										
Total Revenue	\$ 4,549,642	100.0%	\$ 9,118	\$ 4,696,310	100.0%	\$ 9,411	\$ 4,696,310	100.0%	\$ 9,411	
*Local Tax	0	0.0%	0	0	0.0%	0	0	0.0%	0	
Other Local & Intermediate	284,621	6.3%	570	296,602	6.3%	594	296,602	6.3%	594	
State	4,257,030	93.6%	8,531	4,289,744	91.3%	8,597	4,289,744	91.3%	8,597	
Federal	7,991	0.2%	16	109,964	2.3%	220	109,964	2.3%	220	
Total Receipts	4,549,642	100.0%	9,118	4,696,310	100.0%	9,411	4,696,310	100.0%	9,411	
Total Revenue	4,549,642	100.0%	9,118	4,696,310	100.0%	9,411	4,696,310	100.0%	9,411	
Total Other Resources	0	0.0%	0	0	0.0%	0	0	0.0%	0	
Disbursements										
Total Expenditures by Object	4,332,305	100.0%	8,682	4,476,870	100.0%	8,972	4,476,870	100.0%	8,972	
Payroll (61XX)	2,780,835	64.2%	5,573	2,857,645	63.8%	5,727	2,857,645	63.8%	5,727	
Prof/Contrct Svcs (62XX)	683,746	15.8%	1,370	683,746	15.3%	1,370	683,746	15.3%	1,370	
Suppl/Materials (63XX)	177,098	4.1%	355	244,853	5.5%	491	244,853	5.5%	491	
Other Operating (64XX)	531,596	12.3%	1,065	531,596	11.9%	1,065	531,596	11.9%	1,065	
Debt Service (65XX)	159,030	3.7%	319	159,030	3.6%	319	159,030	3.6%	319	

NOTE: Fiscal Year refers to the fiscal period that ended June 30 or August 31.

* NOTE: Local tax total includes amounts collected for wealth equalization purposes. See Function 91 in the Expenditures by Function section of this report.

NOTE 2: Detail may not add to 100% due to rounding.

This report displays the data for the MDYR 2021 - 2022 collection that was accepted by the ESC on 01/27/2022 01:43 PM.

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	General Fund 1XX	%	Per Student	All Funds Excluding SSA	%	Per Student	All Funds	%	Per Student
Expenditures by Function	\$ 4,332,305	100.0%	\$ 8,682	\$ 4,476,870	100.0%	\$ 8,972	\$ 4,476,870	100.0%	\$ 8,972
11 Instruction	2,404,249	55.5%	4,818	2,539,693	56.7%	5,090	2,539,693	56.7%	5,090
12 Inst Resources/Media Services	0	0.0%	0	0	0.0%	0	0	0.0%	0
13 Curriculum/Instr Stf Devlpment	13,373	0.3%	27	13,373	0.3%	27	13,373	0.3%	27
21 Instructional Leadership	31,318	0.7%	63	31,318	0.7%	63	31,318	0.7%	63
23 School Leadership	346,109	8.0%	694	346,109	7.7%	694	346,109	7.7%	694
31 Guidance Counseling/Eval Svcs	110,799	2.6%	222	110,799	2.5%	222	110,799	2.5%	222
32 Social Work Services	0	0.0%	0	0	0.0%	0	0	0.0%	0
33 Health Services	626	0.0%	1	626	0.0%	1	626	0.0%	1
34 Student (Pupil) Transportation	0	0.0%	0	0	0.0%	0	0	0.0%	0
35 Food Services	2,253	0.1%	5	2,253	0.1%	5	2,253	0.1%	5
36 Extracurricular Activities	25,156	0.6%	50	25,156	0.6%	50	25,156	0.6%	50
41 General Administration	106,959	2.5%	214	106,959	2.4%	214	106,959	2.4%	214
51 Facilities Maintenance & Operations	1,051,312	24.3%	2,107	1,051,312	23.5%	2,107	1,051,312	23.5%	2,107
52 Security & Monitoring Services	13,600	0.3%	27	13,600	0.3%	27	13,600	0.3%	27
53 Data Processing Services	58,808	1.4%	118	58,808	1.3%	118	58,808	1.3%	118
61 Community Services	0	0.0%	0	0	0.0%	0	0	0.0%	0
62 Dist Admin Supp Svcs-ESCs only	0	0.0%	0	0	0.0%	0	0	0.0%	0
71 Debt Service	159,030	3.7%	319	159,030	3.6%	319	159,030	3.6%	319
81 Facilities Acquisition & Const	8,713	0.2%	17	17,834	0.4%	36	17,834	0.4%	36
91 Constr Instr Svcs Betw Pub Sch	0	0.0%	0	0	0.0%	0	0	0.0%	0
92 Inc Costs Ch41-Pur/Sale WADA	0	0.0%	0	0	0.0%	0	0	0.0%	0
93 Pymt-Agent/Mem Dist of SSA	0	0.0%	0	0	0.0%	0	0	0.0%	0
95 Pymt-Juvenile Justice AEP	0	0.0%	0	0	0.0%	0	0	0.0%	0
97 Payments Tax Increment Fund	0	0.0%	0	0	0.0%	0	0	0.0%	0
99 Other Intergovernmental Charges	0	0.0%	0	0	0.0%	0	0	0.0%	0

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	General Fund 1XX	%	Per Student	All Funds Excluding SSA	%	Per Student	All Funds	%	Per Student
Total Disbursements	\$ 4,350,938	100.0%	\$ 8,719	\$ 4,495,503	100.0%	\$ 9,009	\$ 4,495,503	100.0%	\$ 9,009
Total Expenditures	4,332,305	99.6%	8,682	4,476,870	99.6%	8,972	4,476,870	99.6%	8,972
Total Other Uses	18,633	0.4%	37	18,633	0.4%	37	18,633	0.4%	37
Expenditures by Program Intent	4,332,305	100.0%	8,682	4,476,870	100.0%	8,972	4,476,870	100.0%	8,972
11 Basic Educational Services	2,330,279	53.8%	4,670	2,392,630	53.4%	4,795	2,392,630	53.4%	4,795
21 Gifted & Talented	15,092	0.3%	30	15,092	0.3%	30	15,092	0.3%	30
22 Career & Technical	9,451	0.2%	19	9,451	0.2%	19	9,451	0.2%	19
23 Svcs to Stu w/Disabilities	214,934	5.0%	431	288,027	6.4%	577	288,027	6.4%	577
24 Accelerated Education	18,909	0.4%	38	18,909	0.4%	38	18,909	0.4%	38
25 Bilingual Ed/Special Language	10,334	0.2%	21	10,334	0.2%	21	10,334	0.2%	21
26 AEP Services	0	0.0%	0	0	0.0%	0	0	0.0%	0
28 DAEP Basic	0	0.0%	0	0	0.0%	0	0	0.0%	0
29 DAEP Supplemental	0	0.0%	0	0	0.0%	0	0	0.0%	0
30 Title 1 Part A	0	0.0%	0	0	0.0%	0	0	0.0%	0
31 High School Allotment	0	0.0%	0	0	0.0%	0	0	0.0%	0
32 PK- Regular Ed	0	0.0%	0	0	0.0%	0	0	0.0%	0
33 PK-Special Ed	0	0.0%	0	0	0.0%	0	0	0.0%	0
34 PK-Compensatory Ed	0	0.0%	0	0	0.0%	0	0	0.0%	0
35 PK-Bilingual Ed	0	0.0%	0	0	0.0%	0	0	0.0%	0
36 EE Allotment	6,500	0.2%	13	6,500	0.1%	13	6,500	0.1%	13
37 Dyslexia Svcs	35,668	0.8%	71	35,668	0.8%	71	35,668	0.8%	71
38 CCMR	0	0.0%	0	0	0.0%	0	0	0.0%	0
43 Dyslexia – Special Education	0	0.0%	0	0	0.0%	0	0	0.0%	0
91 Athletics & Related Activities	22,545	0.5%	45	22,545	0.5%	45	22,545	0.5%	45
99 Undistributed	\$ 1,668,593	38.5%	\$ 3,344	\$ 1,677,714	37.5%	\$ 3,362	\$ 1,677,714	37.5%	\$ 3,362

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